

Public School Foundation Program

	APPROPRIATION 2018-2019 ¹	APPROPRIATION (incl Supplemental) 2018-2019 ^{1,2}	SOPI REQUEST 2019-2020 ¹	GOVERNOR'S RECOMMENDATION 2019-2020 ¹	Difference	Explanation
1 REVENUES						
a. General Fund	\$1,774,811,000	\$1,793,921,000	\$1,916,409,900	\$1,884,074,100	(\$32,335,800)	Governor recommended less based on net differences below
2 STATUTORY EXPENDITURES						
a. Salary-based Apportionment (Administrators, Classified)	203,518,300	203,518,300	212,578,600	213,050,700	\$472,100	} Governor recommendation based on January 2019 Support Unit estimate
b. Employer's Benefit Obligations (Administrators, Classified)	38,180,000	38,180,000	41,197,800	41,289,200	\$91,400	
c. Career Ladder Salaries	761,566,200	761,566,200	824,813,100	812,913,200	(\$11,899,900)	} Superintendent and Governor requesting / recommending different increases above year 5 of the Career Ladder
d. Career Ladder Employer's Benefit Obligations	142,869,800	142,869,800	160,370,000	157,542,500	(\$2,827,500)	
e. Master Educator Premiums	0	0	11,959,000	7,175,400	(\$4,783,600)	Governor recommendation based on fewer eligible educators
f. Bond Levy Equalization Support Program	23,184,500	23,184,500	25,968,300	23,387,900	(\$2,580,400)	Reflects failed November Bond Elections after September Superintendent's Request
g. Idaho Digital Learning Academy	9,788,500	9,788,500	12,157,600	11,955,000	(\$202,600)	Based on statutory formula
h. Mastery-Based Education	1,400,000	1,400,000	2,800,000	1,400,000	(\$1,400,000)	Governor did not recommend additional funding
i. Literacy Intervention	13,156,500	13,156,500	13,156,500	26,313,000	\$13,156,500	Governor recommended additional funding
3 NON-STATUTORY EXPENDITURES						
a. Technology (Classroom, Wireless Infrastructure, IMS Maintenance)	36,500,000	36,500,000	39,500,000	36,500,000	(\$3,000,000)	Governor did not recommend additional funding
b. Math Initiative	1,817,800	1,817,800	2,927,900	1,817,800	(\$1,110,100)	Governor did not recommend additional funding
c. Professional Development (Reading Coaches, District Funding, G/T)	21,550,000	21,550,000	23,550,000	21,550,000	(\$2,000,000)	Governor did not recommend additional funding
d. Keep Idaho Students Safe (KISS) Initiative	0	19,110,000	1,600,000	0	(\$1,600,000)	Governor did not recommend
e. Teacher Pipeline	0	0	980,000	0	(\$980,000)	Governor did not recommend
4 NET STATE FUNDING	\$421,530,200	\$421,530,200	\$442,401,900	\$428,730,200	(\$13,671,700)	Governor recommended additional discretionary funds for increased support units (growth)
5 SUPPORT UNITS	15,339	15,339	15,560	15,601	41	Governor recommendation based on January 2019 Support Unit estimate
6 DISTRIBUTION FACTOR	\$27,481	\$27,481	\$28,432	\$27,481	(\$951)	Governor did not recommend increasing Distribution Factor (Discretionary Funds)

¹Excludes Idaho Educational Services for the Deaf and the Blind

² Includes \$19,110,000 for Keep Idaho Students Safe (KISS) Initiative Supplemental Request